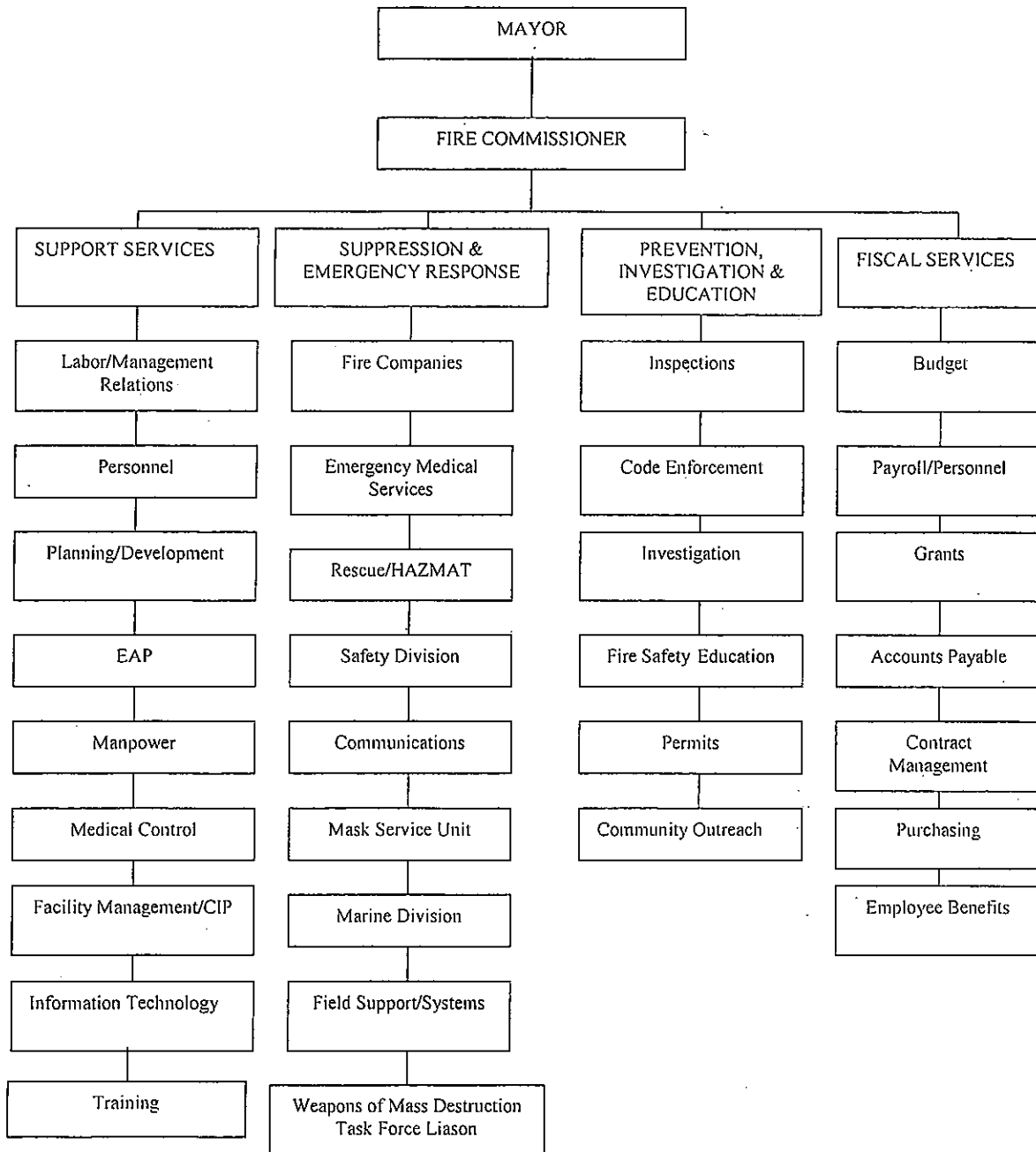


## FIRE

### Organizational Chart

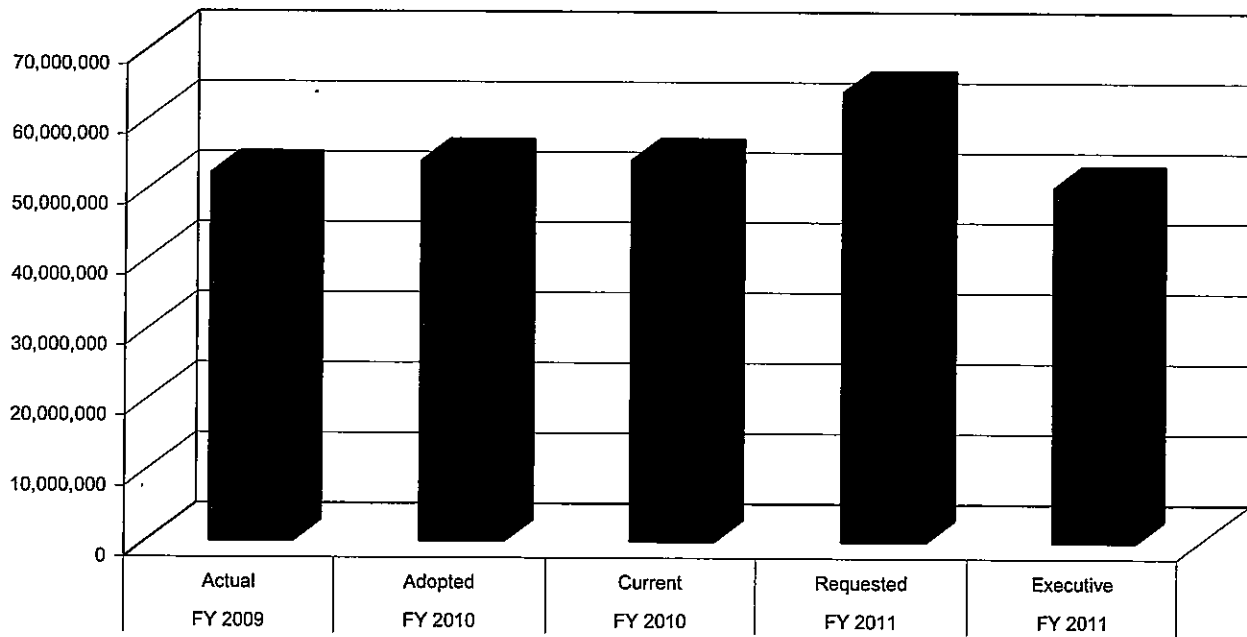


**CITY OF YONKERS  
FIRE DEPARTMENT**

**AGENCY: 007  
DEPARTMENT SUMMARY**

Organization	#	FY 2009 Actual	FY 2010 Adopted	FY 2010 Current	FY 2011 Requested	FY 2011 Executive
Fire Administration	3411	1,349,250	1,716,209	1,717,353	2,052,741	1,693,276
Firefighting	3412	49,358,463	50,578,981	50,662,768	58,955,111	46,916,678
Fire Communication	3415	195,475	346,053	346,053	826,165	345,665
Fire Prevention	3416	1,444,939	1,468,097	1,468,097	2,127,676	1,464,491
<b>TOTAL:</b>		<b>52,348,127</b>	<b>54,109,340</b>	<b>54,194,271</b>	<b>63,961,693</b>	<b>50,420,110</b>

**FIRE DEPARTMENT  
DEPARTMENT SUMMARY COMPARISON**



*The City Of Yonkers  
Fire Department*

*Agency: 007  
Account Summary*

# Account	FY 2009 Actual	FY 2010 Adopted	FY 2010 Current	FY 2011 Requested	FY 2011 Executive
101 Salaries	38,670,200	40,691,010	40,691,010	47,689,008	36,959,169
103 Temp Svcs.	116,258	169,281	169,281	186,421	169,281
125 Contractual Benefits	895,347	951,883	951,883	1,112,835	873,255
150 Terminal Leave	0	0	0	0	0
181 Clothing Allowance	332,800	344,800	344,800	382,400	325,600
182 Holiday Pay	1,933,464	2,076,835	2,076,835	2,427,995	1,889,097
183 Night Differential	1,260,399	1,324,071	1,324,071	1,550,478	1,201,667
184 Incentive-Sick Leave Reduction	1,111,946	1,624,672	1,624,672	1,833,010	1,285,133
198 Wages O.T.	7,151,604	5,687,895	5,687,895	7,176,068	6,487,895
<b>Total</b>	<b>51,472,013</b>	<b>52,870,447</b>	<b>52,870,447</b>	<b>62,353,215</b>	<b>49,191,097</b>
210 Furniture/Furnishings	0	0	0	0	0
220 Office Equip.	0	0	0	0	0
250 Other Equipment	14,694	40,305	40,305	11,100	14,694
280 Reference Materials	0	0	0	0	0
<b>Total</b>	<b>14,694</b>	<b>40,305</b>	<b>40,305</b>	<b>11,100</b>	<b>14,694</b>
301 Office Supplies	19,980	34,600	36,898	37,500	34,600
302 Paint & Supplies	138	1,500	1,500	1,500	1,500
305 Signs/Lumber	6,148	8,000	8,000	8,000	8,000
306 Janitorial Supplies	15,133	17,500	26,869	21,000	17,500
307 Automobile Supplies	0	0	0	0	0
308 Wearing Apparel	96,162	74,000	77,747	304,000	113,000
310 Medical Supplies	31,128	45,000	55,025	55,000	45,000
312 Hardware	2,364	8,000	8,000	8,000	8,000
313 Miscellaneous Supplies	2,000	6,000	6,000	6,000	6,000
314 Electrical Supplies	642	1,000	1,023	1,000	1,000
318 Photographic Supplies	0	3,500	3,500	3,500	3,500
319 Badges, Insignias & Flags	4,098	6,500	8,545	6,500	6,500
320 Communication Supplies	9,140	16,000	16,000	16,000	16,000
323 Machine Supplies	0	0	0	0	0
325 Welding Supplies	0	0	0	0	0
328 Firefighting Supplies	87,433	160,000	211,310	160,000	160,000
362 Fuel-Diesel	3,247	19,200	3,200	33,600	19,200
367 Equipment Supplies	35,887	50,000	51,033	50,000	50,000
380 Audio-Visual Supplies	4,096	6,400	6,400	6,400	6,400

*The City Of Yonkers  
Fire Department*

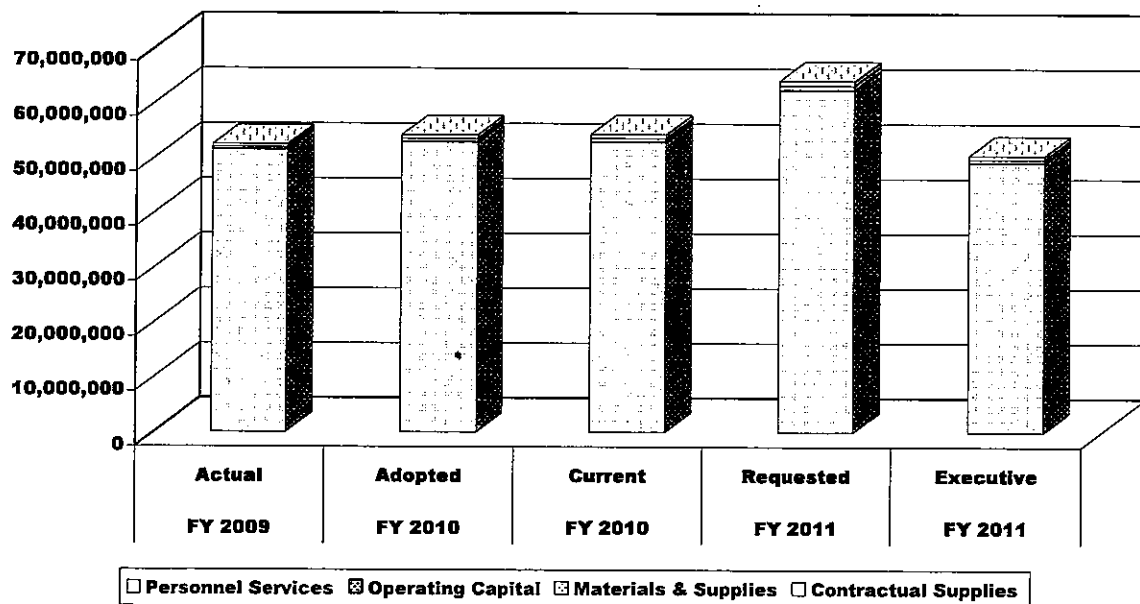
*Agency: 007  
Account Summary*

#	Account	FY 2009 Actual	FY 2010 Adopted	FY 2010 Current	FY 2011 Requested	FY 2011 Executive
383	Data Process Suppl.	2,953	13,000	13,000	14,000	5,881
390	Program Supplies	0	0	0	0	0
397	Contingent	0	0	0	0	0
<b>Total</b>		<b>320,549</b>	<b>470,200</b>	<b>534,050</b>	<b>732,000</b>	<b>502,031</b>
402	Telephone	16,880	25,000	25,206	18,000	15,000
403	Printing	2,351	6,000	6,000	6,000	6,000
404	Light & Power	0	0	0	0	0
405	Postage	2,244	4,750	4,750	5,000	5,000
407	Maint. & Repair of Equip.	43,403	87,088	93,385	87,088	87,088
409	Maint. & Repair of Bldg.	12,535	24,600	24,600	24,600	24,600
412	Waste Disposal Fees	3,000	3,000	3,000	3,000	3,000
413	Professional Fees	0	0	0	0	0
415	Outside Labor & Related Chg.	48,597	60,500	74,140	80,500	60,500
416	Advertising	0	500	500	500	500
417	Laundry Service	56,914	57,200	63,200	67,200	57,200
419	Misc. Expense	2,850	3,500	3,500	9,500	3,500
420	Communication Repairs	2,642	23,000	23,000	25,000	25,000
421	Rental of Space	307,810	350,000	350,000	350,000	350,000
422	Janitorial Services	0	2,500	3,438	14,440	2,500
423	Meal Allowance	57	500	500	500	500
424	Maint. Off. Equip.	2,614	13,600	13,600	16,600	13,600
425	Subscr. & Publ.	3,484	19,400	13,400	22,200	13,000
436	Tuition/Bd/Travel	1,382	11,000	11,000	24,000	9,000
440	Photocopy	0	250	250	250	250
441	Mobile Communication	32,944	33,600	33,600	33,600	33,600
496	Special Projects	0	0	0	70,000	0
497	Contingent	0	0	0	0	0
499	Dues	1,159	2,400	2,400	2,400	2,400
<b>Total</b>		<b>540,866</b>	<b>723,383</b>	<b>749,466</b>	<b>860,373</b>	<b>712,233</b>
<b>ORGANIZATION TOTAL:</b>		<b>52,433,127</b>	<b>54,109,340</b>	<b>54,194,271</b>	<b>63,961,633</b>	<b>50,420,110</b>

#	Account	FY 2009 Actual	FY 2010 Adopted	FY 2010 Current	FY 2011 Requested	FY 2011 Executive
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## FIRE DEPARTMENT

### ACCOUNT SUMMARY COMPARISON



*DEPARTMENT: FIRE ADMINISTRATION  
ORGANIZATION: 3411*

*AGENCY: FIRE  
FISCAL YR: 2011*

### NARRATIVE DESCRIPTION

Fire Administration serves as the central office for the Fire Department and consists of the Commissioner, an Assistant Chief and a small core of administrative staff. The Commissioner is responsible for the overall management of the Department including setting department policy and procedures and monitoring operational efficiency and effectiveness.

Fire Administration is divided into two areas of responsibility: Support Services and Fiscal Services. Support Services provides the support necessary to achieve the department's goals and objectives. Reporting directly to the Commissioner, the Assistant Chief of Support Services is responsible for Personnel, Planning, Medical Control, Employee Assistance Program, Building Maintenance/CIP and Information Technology.

Fiscal Services reports to the Commissioner and is responsible for the preparation and monitoring of the department's budget and expenditures.

**DEPARTMENT:** FIRE ADMINISTRATION  
**AGENCY:** 007  
**ORGANIZATION NO.:** 3411

CITY FUNDED POSITIONS

POSITION	GRADE	BARGAINING UNIT	FY 2009 ADOPTED	FY 2010 ADOPTED	FY 2010 CURRENT	FY 2011 REQUEST	FY 2011 EXECUTIVE
FIRE COMMISSIONER	14	A	1	1	1	1	1
DEPUTY FIRE COMMISSIONER	13	A	1	0	0	0	0
PHYSICIAN	13	A	1	1	1	1	1
ASSISTANT CHIEF SUPPORT SERVICES	AS	H	0	1	1	1	1
ASSISTANT CHIEF	AS	H	0	0	0	0	0
CAPTAIN	CP	H	1	1	1	2	1
LIEUTENANT	LT	H	2	2	2	2	2
FIREFIGHTER	FF	F	0	0	0	0	0
SR. SPECIAL PROJECTS COORDINATOR	2	D	1	0	0	0	0
SECRETARY TO COMMISSIONER	3	D	1	1	1	1	1
ASSIST. TO THE COMMISSIONER	6	D	1	0	0	0	0
SENIOR SPECIAL PROJECTS COORD.	6	D	0	1	1	1	1
CLERK III	10	B	1	2	2	2	2
CLERK I	3	B	0	0	0	1	0
TECHNICAL SERVICES MANAGER	7	C	0	0	0	2	0
TOTAL			10	10	10	14	10

TOTAL PERSONNEL IN BARGAINING UNITS	
A = NON UNION	2
B = SEIU	2
C = AFSCME	-
D = LOCAL 456	2
E = PBA	
F = LOCAL 628	-
G = CLS	
H = UFOA	4

**Department:** Fire Administration  
**Agency:** 007  
**Organization #:** 3411

The City Of Yonkers  
 Fire Department

#	Account	FY 2009 Actual	FY 2010 Adopted	FY 2010 Current	FY 2011 Requested	FY 2011 Executive
101	Salaries	744,617	920,786	920,786	1,199,380	915,158
103	Temp Svcs.	101,195	154,281	154,281	171,421	154,281
125	Contractual Benefits	8,335	11,480	11,480	13,786	11,346
181	Clothing Allowance	2,400	3,200	3,200	4,000	3,200
182	Holiday Pay	17,677	25,048	25,048	30,078	24,755
183	Night Differential	10,811	15,480	15,480	19,264	15,837
184	Incentive-Sick Leave Reduct.	25,364	31,309	31,309	37,597	30,943
198	Wages O.T.	84,065	128,125	128,125	128,125	128,125
<b>Total:</b>		<b>994,464</b>	<b>1,282,709</b>	<b>1,282,709</b>	<b>1,603,651</b>	<b>1,283,645</b>
210	Furniture/Furnishings	0	0	0	0	0
220	Office Equip.	0	0	0	0	0
<b>Total:</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
301	Office Supplies	15,100	15,100	15,100	16,000	15,100
306	Janitorial Supplies	1,500	1,500	1,500	3,000	1,500
313	Miscellaneous Supplies	0	0	0	0	0
380	Audio-Visual Supplies	0	0	0	0	0
383	Data Process Suppl.	881	8,000	8,000	9,000	881
397	Contingent	0	0	0	0	0
<b>Total:</b>		<b>17,481</b>	<b>24,600</b>	<b>24,600</b>	<b>28,000</b>	<b>17,481</b>
402	Telephone	16,880	25,000	25,206	18,000	15,000
403	Printing	1,290	2,000	2,000	2,000	2,000
404	Light & Power	0	0	0	0	0
405	Postage	1,274	2,250	2,250	2,500	2,500
415	Outside Labor & Related Chg.	4,368	4,900	4,900	4,900	4,900
416	Advertising	0	500	500	500	500
419	Misc. Expense	1,350	0	0	3,000	0
421	Rental of Space	307,810	350,000	350,000	350,000	350,000
422	Janitorial Services	0	2,500	3,438	14,440	2,500
424	Maint. Off. Equip.	2,614	12,000	12,000	15,000	12,000
425	Subscr. & Publ.	1,000	1,000	1,000	1,000	1,000
436	Tuition/Bd/Travel	219	500	500	8,500	500
440	Photocopy	0	250	250	250	250
497	Contingent	0	0	0	0	0
499	Dues	500	1,000	1,000	1,000	1,000
<b>Total:</b>		<b>337,302</b>	<b>401,900</b>	<b>406,044</b>	<b>492,040</b>	<b>392,150</b>
<b>ORGANIZATION TOTAL:</b>		<b>1,349,250</b>	<b>1,710,209</b>	<b>1,717,353</b>	<b>2,052,741</b>	<b>1,695,276</b>

*DEPARTMENT: FIREFIGHTING*  
*ORGANIZATION: 3412*

*AGENCY: FIRE*  
*FISCAL YR: 2011*

### NARRATIVE DESCRIPTION

Firefighting and Emergency Response are direct, visible services to the public. Under the direction of an Assistant Chief this division is responsible for the location, confinement and extinguishment of fire along with providing emergency medical services.

For Fiscal Year 2010, the division consists of two (2) Battalions, six (6) Ladder Companies, eleven (11) Engine Companies, one (1) Heavy Rescue Company, a Safety Division and the Mask Services Unit. This division is also responsible for Training Program, EMT Training and Marine Fire and Rescue Unit. Due to the budget reduction in the Fire Department for Fiscal Year 2011, the Commissioner and his staff are reviewing the operations of the Fire Department and significant changes will be made in order to function within the allotted budget amount.

When not actually firefighting or providing emergency medical assistance, fire companies perform code enforcement and building, hydrant, and hose inspections while remaining in-service by radio.

<b>DEPARTMENT:</b>	<b>FIREFIGHTING</b>
<b>AGENCY:</b>	<b>007</b>
<b>ORGANIZATION NO.:</b>	<b>3412</b>

CITY FUNDED POSITIONS

POSITION	GRADE	BARGAINING UNIT	FY 2009 ADOPTED	FY 2010 ADOPTED	FY 2010 CURRENT	FY 2011 REQUEST	FY 2011 EXECUTIVE
ASSISTANT CHIEF	AS	H	14	13	13	13	11
CAPTAIN	CP	H	31	31	31	39	25
LIEUTENANT	LT	H	75	75	75	85	53
DEPUTY FIRE COMMISSIONER	13	A	0	0	0	0	0
ASST. FIRE CHIEF OF OPERATIONS	AS	H	0	1	1	1	1
FIREFIGHTER	FF	F	314	314	314	368	300
CLERK I	7	B	0	0	0	0	0
AIR MASK SERVICE TECHNICIAN	DPI	D	1	1	1	1	1
<b>TOTAL</b>			<b>435</b>	<b>435</b>	<b>435</b>	<b>507</b>	<b>391</b>

TOTAL PERSONNEL IN BARGAINING UNITS	
A - NON UNION	0
B - SEIU	0
C - AFSCME	
D - LOCAL 456	1
E - PBA	
F - LOCAL 628	300
G - CLS	
H - UFOA	90

**Department:** *Firefighting*  
**Agency:** *007*  
**Organization #:** *3412*

*The City Of Yonkers*  
*Fire Department*

#	Account	FY 2009 Actual	FY 2010 Adopted	FY 2010 Current	FY 2011 Requested	FY 2011 Executive
101	Salaries	36,764,309	38,488,776	38,488,776	44,381,366	34,767,790
103	Temp Svcs.	15,063	15,000	15,000	15,000	15,000
125	Contractual Benefits	860,199	910,022	910,022	1,049,982	831,653
150	Terminal Leave	0	0	0	0	0
181	Clothing Allowance	320,800	331,200	331,200	361,600	312,000
182	Holiday Pay	1,859,380	1,985,500	1,985,500	2,290,871	1,798,334
183	Night Differential	1,212,179	1,266,222	1,266,222	1,462,914	1,143,768
184	Incentive-Sick Leave Reduct.	1,044,152	1,555,986	1,555,986	1,717,735	1,215,869
198	Wages O.T.	6,835,279	5,340,770	5,340,770	6,662,943	6,140,770
<b>Total:</b>		<b>48,911,361</b>	<b>49,893,476</b>	<b>49,893,476</b>	<b>57,942,411</b>	<b>46,225,184</b>
210	Furniture/Furnishings	0	0	0	0	0
220	Office Equipment	0	0	0	0	0
250	Other Equipment	14,694	40,305	40,305	11,100	14,694
280	Reference Materials	0	0	0	0	0
<b>Total:</b>		<b>14,694</b>	<b>40,305</b>	<b>40,305</b>	<b>11,100</b>	<b>14,694</b>
301	Office Supplies	4,014	16,000	18,298	16,000	16,000
302	Paint & Supplies	138	1,500	1,500	1,500	1,500
305	Signs/Lumber	6,148	8,000	8,000	8,000	8,000
306	Janitorial Supplies	13,633	16,000	25,369	18,000	16,000
307	Automobile Supplies	0	0	0	0	0
308	Wearing Apparel	96,162	74,000	77,747	304,000	113,000
310	Medical Supplies	31,128	45,000	55,025	55,000	45,000
312	Hardware	2,364	8,000	8,000	8,000	8,000
313	Miscellaneous Supplies	2,000	6,000	6,000	6,000	6,000
314	Electrical Supplies	642	1,000	1,023	1,000	1,000
319	Badges, Insignias & Flags	4,098	6,500	8,545	6,500	6,500
323	Machine Supplies	0	0	0	0	0
325	Welding Supplies	0	0	0	0	0
328	Firefighting Supplies	87,433	160,000	211,310	160,000	160,000
362	Fuel-Diesel	3,247	19,200	3,200	33,600	19,200
367	Equipment Supplies	35,887	50,000	51,033	50,000	50,000
380	Audio-Visual Supplies	1,036	1,400	1,400	1,400	1,400
383	Data Processing Supplies	0	0	0	0	0
390	Program Supplies	0	0	0	0	0
397	Contingent	0	0	0	0	0
<b>Total:</b>		<b>287,930</b>	<b>412,600</b>	<b>476,451</b>	<b>669,000</b>	<b>431,600</b>

**Department:** *Firefighting*  
**Agency:** *007*  
**Organization #:** *3412*

*The City Of Yonkers*  
*Fire Department*

#	Account	FY 2009 Actual	FY 2010 Adopted	FY 2010 Current	FY 2011 Requested	FY 2011 Executive
407	Maint. & Repair of Equip.	26,494	68,600	74,897	68,600	68,600
409	Maint. & Repair of Bldg.	12,535	24,600	24,600	24,600	24,600
412	Waste Disposal Fees	3,000	3,000	3,000	3,000	3,000
413	Professional Fees	0	0	0	0	0
415	Outside Labor & Related Chg.	40,650	50,000	63,640	70,000	50,000
417	Laundry Service	56,914	57,200	63,200	67,200	57,200
419	Misc. Expense	1,500	3,000	3,000	3,000	3,000
423	Meal Allowance	57	500	500	500	500
424	Maintenance Office Equipment	0	0	0	0	0
425	Subscr. & Publ.	2,341	15,400	9,400	15,400	10,000
436	Tuition/Bd/Travel	687	10,000	10,000	10,000	8,000
496	Special Projects	0	0	0	70,000	0
497	Contingent	0	0	0	0	0
499	Dues	300	300	300	300	300
<b>Total</b>		<b>144,478</b>	<b>232,600</b>	<b>252,537</b>	<b>332,600</b>	<b>225,200</b>
<b>ORGANIZATION TOTAL:</b>		<b>49,358,463</b>	<b>50,578,981</b>	<b>50,662,763</b>	<b>58,955,111</b>	<b>46,916,673</b>

*DEPARTMENT: FIRE COMMUNICATIONS*  
*ORGANIZATION: 3415*

*AGENCY: FIRE*  
*FISCAL YR: 2011*

### NARRATIVE DESCRIPTION

Fire Communications provides for the dispatching of Fire apparatus from a centralized location to the incident. This Division provides for the care and maintenance of all radio equipment. Fire Communications oversee the relocation of Fire Companies when existing companies are out of quarters and is responsible for the central routing of department communications.

**DEPARTMENT:** FIRE COMMUNICATIONS  
**AGENCY:** 007  
**ORGANIZATION NO.:** 3415

CITY FUNDED POSITIONS

POSITION	GRADE	BARGAINING UNIT	FY 2009 ADOPTED	FY 2010 ADOPTED	FY 2010 CURRENT	FY 2011 REQUEST	FY 2011 EXECUTIVE
CAPTAIN	CP	H	0	0	0	0	0
LIEUTENANT	LT	H	1	1	1	5	1
FIREFIGHTER	FF	F	1	1	1	1	1
TOTAL			2	2	2	6	2

TOTAL PERSONNEL IN BARGAINING UNITS	
A = NON UNION	
B = SEIU	
C = AFSCME	
D = LOCAL 456	
E = PBA	
F = LOCAL 628	1
G = CLS	
H = UFOA	1

**Department:** Fire Communications  
**Agency:** 007  
**Organization #:** 3415

The City Of Yonkers  
 Fire Department

#	Account	FY 2009 Actual	FY 2010 Adopted	FY 2010 Current	FY 2011 Requested	FY 2011 Executive
101	Salaries	102,037	188,334	188,334	588,960	185,420
125	Contractual Benefits	2,440	4,465	4,465	13,964	4,396
181	Clothing Allowance	800	1,600	1,600	4,800	1,600
182	Holiday Pay	5,258	9,742	9,742	30,463	9,591
183	Night Differential	3,420	6,218	6,218	19,396	6,064
184	Incentive-Sick Leave Reduct.	6,781	6,706	6,706	32,594	7,606
198	Wages O.T.	9,341	30,000	30,000	35,000	30,000
<b>Total:</b>		<b>180,077</b>	<b>247,065</b>	<b>247,065</b>	<b>725,177</b>	<b>244,677</b>
205	Motors & Transmissions	0	0	0	0	0
250	Other Equipment	0	0	0	0	0
<b>Total:</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
301	Office Supplies	0	2,000	2,000	2,000	2,000
308	Wearing Apparel	0	0	0	0	0
320	Communication Supplies	9,140	16,000	16,000	16,000	16,000
397	Contingent	0	0	0	0	0
<b>Total:</b>		<b>9,140</b>	<b>18,000</b>	<b>18,000</b>	<b>18,000</b>	<b>18,000</b>
407	Maint. & Repair of Equip.	16,909	18,488	18,488	18,488	18,488
413	Professional Fees	0	0	0	0	0
415	Outside Labor & Related Chg.	3,579	5,600	5,600	5,600	5,600
419	Misc. Expense	0	0	0	0	0
420	Communication Repairs	2,642	23,000	23,000	25,000	25,000
441	Mobile Communication	32,944	33,600	33,600	33,600	33,600
497	Contingent	0	0	0	0	0
499	Dues	184	300	300	300	300
<b>Total:</b>		<b>56,253</b>	<b>80,988</b>	<b>80,988</b>	<b>82,988</b>	<b>82,988</b>
<b>ORGANIZATION TOTAL:</b>		<b>195,473</b>	<b>346,053</b>	<b>346,053</b>	<b>826,165</b>	<b>345,665</b>

**DEPARTMENT: FIRE PREVENTION**  
**ORGANIZATION: 3416**

**AGENCY: FIRE**  
**FISCAL YR: 2011**

### **NARRATIVE DESCRIPTION**

Under the direction of an Assistant Chief, Fire Prevention is organized into three units: Fire Prevention, Investigation, and Safety Education.

Fire Prevention is responsible for the inspection of existing buildings and those under construction or renovation. This Prevention unit receives and processes all complaints or inquiries, and enforces New York State Fire and Building Codes. In addition, Fire Prevention coordinates all inspections of buildings made by the Fire Companies, attends court sessions weekly to expedite summons issued for violations of the codes, and issues combustible and other permits. Due to the budget reduction for Fiscal Year 2011, the Fire Commissioner and his staff are reviewing the operations of the department and changes might be needed to operate within the confines of the FY 2011 budget appropriation.

Fire Investigation is responsible for the investigation of the cause and origin of all fires of consequence. They respond to all working fires and those upon special request. The Fire Safety Education Unit provides fire safety education programs for the citizens of the City, and conducts safety education programs for the Board of Education.

**DEPARTMENT:** FIRE PREVENTION  
**AGENCY:** 007  
**ORGANIZATION NO.:** 3416

CITY FUNDED POSITIONS

POSITION	GRADE	BARGAINING UNIT	FY 2009 ADOPTED	FY 2010 ADOPTED	FY 2010 CURRENT	FY 2011 REQUEST	FY 2011 EXECUTIVE
DEPUTY FIRE COMMISSIONER	14	A	0	0	0	0	0
SR. MAYOR STAFF ASSISTANT	3	A	1	0	0	0	0
CLERK I	4	B	0	0	0	1	0
ASSISTANT FIRE CHIEF / PREVENTION INVESTIGATION & EDUCATION	AC	H	1	1	1	1	1
CAPTAIN	CP	H	1	1	1	2	1
LIEUTENANT	LT	H	2	2	2	3	2
FIREFIGHTER	FF	F	7	7	7	9	7
TOTAL			12	11	11	16	11

TOTAL PERSONNEL IN BARGAINING UNITS	
A = NON UNION	0
B = SEIU	
C = AFSCME	
D = LOCAL 456	
E = PBA	
F = LOCAL 628	7
G = CLS	
H = UFOA	4

**Department:** Fire Prevention  
**Agency:** 007  
**Organization #:** 3416

**The City Of Yonkers**  
**Fire Department**

#	Account	FY 2009 Actual	FY 2010 Adopted	FY 2010 Current	FY 2011 Requested	FY 2011 Executive
101	Salaries	1,059,237	1,093,114	1,093,114	1,519,302	1,090,801
103	Temp Svcs.	0	0	0	0	0
125	Contractual Benefits	24,373	25,916	25,916	35,103	25,860
181	Clothing Allowance	8,800	8,800	8,800	12,000	8,800
182	Holiday Pay	51,149	56,545	56,545	76,583	56,417
183	Night Differential	33,989	36,151	36,151	48,904	35,998
184	Incentive-Sick Leave Reduct.	35,649	30,671	30,671	45,084	30,715
198	Wages O.T.	222,919	189,000	189,000	350,000	189,000
<b>Total:</b>		<b>1,436,116</b>	<b>1,440,197</b>	<b>1,440,197</b>	<b>2,086,976</b>	<b>1,437,591</b>
205	Motors & Transmissions	0	0	0	0	0
250	Other Equipment	0	0	0	0	0
<b>Total:</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
301	Office Supplies	866	1,500	1,500	3,500	1,500
312	Hardware	0	0	0	0	0
318	Photographic Supplies	0	3,500	3,500	3,500	3,500
323	Machine Supplies	0	0	0	0	0
325	Welding Supplies	0	0	0	0	0
328	Firefighting Supplies	0	0	0	0	0
380	Audio-Visual Supplies	3,060	5,000	5,000	5,000	5,000
383	Data Processing Supplies	2,072	5,000	5,000	5,000	5,000
397	Contingent	0	0	0	0	0
<b>Total:</b>		<b>5,998</b>	<b>15,000</b>	<b>15,000</b>	<b>17,000</b>	<b>15,000</b>
403	Printing	1,061	4,000	4,000	4,000	4,000
405	Postage	970	2,500	2,500	2,500	2,500
407	Maint. & Repair of Equip.	0	0	0	0	0
419	Miscellaneous Expenses	0	500	500	3,500	500
424	Maint. Off. Equip.	0	1,600	1,600	1,600	1,600
425	Subscr. & Publ.	143	3,000	3,000	5,800	2,000
436	Tuition/Bd/Travel	476	500	500	5,500	500
497	Contingent	0	0	0	0	0
499	Dues/Memberships	175	800	800	800	800
<b>Total:</b>		<b>2,825</b>	<b>12,900</b>	<b>12,900</b>	<b>23,700</b>	<b>11,900</b>
<b>ORGANIZATION TOTAL:</b>		<b>1,444,939</b>	<b>1,463,097</b>	<b>1,463,097</b>	<b>2,127,676</b>	<b>1,464,491</b>